MINUTES

SPECIAL CITY COUNCIL MEETING

CITY COUNCIL OF THE CITY OF YUMA, ARIZONA YUMA CITY HALL – CONFERENCE ROOM 190 ONE CITY PLAZA, YUMA, ARIZONA **JULY 20, 2010**

5:00 p.m.

CALL TO ORDER

Mayor Krieger called the City Council meeting to order.

Councilmembers Present: Stuart, Mendoza, McClendon, Brooks-Gurrola, Johnson

and Mayor Krieger

Councilmembers Absent: Beeson

Staffmembers Present: City Administrator, Gregory K. Wilkinson

Paul Brooberg, Director of City Engineering

Various Department Heads or their representative

Lynda Bushong, City Clerk

. I. REGULAR CITY COUNCIL MEETING AGENDA OF JULY 21, 2010

Brooks-Gurrola, in commenting on Motion Consent Item Nos. B.11 (IGA between Crane School District and Desert Sun Stadium for temporary emergency relocation of students), B.12 (Agreement between Harvest Preparatory Academy and Joe Henry Optimist Park for physical education classes) and B.13 (IGA between Harvest Preparatory Academy and Desert Sun Stadium for temporary emergency relocation of students), thanked Becky Chayez and her staff for all their hard work and efforts in providing activities that youth can be involved in to keep them off of the streets and out of trouble.

McClendon asked that Motion Consent Item No. B.16, the City of Yuma Airplane, be pulled for separate consideration at tomorrow's meeting to accommodate questions.

III. CIP PROJECT PRIORITIZATION

Wilkinson calls upon Mr. Paul Brooberg.

Brooberg reported that a few months ago, when going through the Capitol Improvement Program (CIP) program budget, there was a discussion about the possibility of reprioritizing one of the projects. specifically 32nd Street from Avenue A to Avenue B. Currently, \$1,124,200 is budgeted toward this project. The cost to construct the entire project is estimated at \$8.6 Million. The City can move the project forward by transferring funds from other projects that are currently on the new Capital Improvement Program budget. Funding for CIP projects can be reallocated within the program during a program year. If the City desires to proceed in this fiscal year with construction of 32nd Street from Avenue A to Avenue B, money could be transferred to the 32nd Street project from the following projects:

- 1st Street Right-of-way acquisition between Avenue A and Avenue B \$545,000.
- Avenue C 24th Street to 32nd Street \$700,000.
- Avenue 3E Grant funds \$2,000,000
- Avenue 8 ½ E \$300,000.
 - o The project has been completed; these funds are remaining.

- 16th Street Landscaping \$1,000,000
 - O This is money set aside for future landscaping from Arizona Avenue to Yuma Palms Parkway. Construction is delayed and the landscaping would not begin during this calendar year.
- Avenue 10E \$991,000.
 - o The \$991,000 would be utilizing transportation development fees because 32nd Street is a widening/an upgrading and it is due to development that has been occurring in the Valley and on the South side of Yuma.
- 32nd Street Avenue A to Avenue B \$1,124,200
 - o Amount currently budgeted for this project.

The above transfers would give the City roughly \$7.5 million for the project, an amount anticipated to be sufficient.

Discussion

- The design is expected to go to bid around Labor Day.
- There will be an expanded raised median some 40' wide compared to the typical 18'. This will allow future expansion inwards to 6 lanes without the need to drop off the curb, gutter and sidewalk resulting in a cost savings.
- The projects/monies listed above do not affect completion of any current projects.
- The projects/monies listed above involve primarily design phase, not construction phase monies.

Motion (McClendon/Mendoza): To make CIP 5.9402, (32nd Street Project from Avenue A to Avenue B) the number one priority for the 2011-2012 Capital Improvement Program. Roll call vote: **adopted** 6-0.

V. ADDITIONAL ITEMS FOR POSSIBLE DISCUSSION

There were no additional items for discussion.

VI. EXECUTIVE SESSION

Mayor Krieger adjourned the meeting at 5:14 p.m. No executive session was held.

A DDD OVER

Alan L. Krieger, Mayor

Approved at the City Council Meeting of:

City Clerk:

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